

One Year Initiatives

| Ct. | Council Member | Pages | Overview | Dollar Amount |
|-----|----------------|-----------|---|---------------|
| 1 | Bowman | 1 - 8 | Here Tomorrow - Mental Health Support - Upgrade Computer System | \$ 250,000 |
| 2 | Bowman | 9 - 13 | Goodwill - A-STEP | \$ 182,000 |
| 3 | Newby | 14 | Access to Health Care - \$500,000 Jax Care Connect and \$1 million to free and low cost healthcare providers | \$ 1,500,000 |
| 4 | Newby | 15 | Safety and Crime Reduction Commission - \$350,000 for small grants and \$100,000 for Mental Health Awareness Campaign | \$ 450,000 |
| 5 | White | 16 | Automated External Defibrillator (AEDs) at all Park facilities with athletic associations | \$ 150,000 |
| 6 | Pittman | 17 - 23 | Generational Small Business Legacy Turnaround | \$ 447,000 |
| 7 | Carrico | 24 | Neighborhood Safe Streets Initiatives - \$100,000 per District and \$100,000 per At-Large CM | \$ 1,900,000 |
| 8 | Howland | 25 | Promote and Support Development Initiatives in Urban Core Districts | \$ 500,000 |
| 9 | Salem | 26 - 27 | Northeast Florida Healthy Start Coalition - Infant Mortality | \$ 125,000 |
| 10 | Clark-Murray | 28 | Outfalls in District 9 - Study | \$ 500,000 |
| 11 | Ferraro | 29 | Increase funding for crime prevention and victim services | \$ 210,000 |
| 12 | Carlucci | 30 - 113 | Protecting and Preserving Jacksonville Historically Significant Buildings | \$ 1,000,000 |
| 13 | Gaffney Jr. | 114 | Speed humps for Victoria Preserve, Sandy Pointe, Turtle Creek II, and Rolling Rivers | \$ 150,000 |
| 14 | Gaffney Jr. | 115 - 116 | Beaver Street Enterprise Center - Facilitate small business funding of \$1,000 to \$10,000 | \$ 250,000 |
| 15 | Morgan | 117 | Develop comprehensive initiative on cleaning up Jacksonville - Litter Control | TBD |
| 16 | Boylan | 118 | Rental Assistance Program | \$ 1,000,000 |
| 17 | Boylan | 119 | Jacksonville Area Legal Aid (JALA) | \$ 1,000,000 |
| 18 | Freeman | 120 | Homelessness | \$ 1,000,000 |
| 19 | Freeman | 120 | Affordable Housing | \$ 1,000,000 |
| 20 | Freeman | 120 | Mental Health/Access to Healthcare/Opioids | \$ 1,000,000 |

\$ 12,614,000

Three Year Initiatives

| Ct. | Council Member | Pages | Overview | Dollar Amount |
|-----|----------------|---------|---|----------------------|
| 1 | Bowman | 9 - 13 | Goodwill - A-STEP | \$ 210,000 |
| 2 | White | 16 | Equestrian Center - Renovations and Upgrades | \$ 2,000,000 |
| 3 | Pittman | 17 - 23 | Generational Small Business Legacy Turnaround - Phase 2 (\$400,000 for three years) | \$ 1,200,000 |
| 4 | Carrico | 24 | Park Safety Initiatives - \$750,000 for 10 Officers @ \$75,000 for high crime area parks and \$5,000,000 for cameras at parks (100 Parks at \$50,000) | \$ 5,750,000 |
| 5 | Howland | 25 | Work with Community Partners to Develop, Expand, Monitor and Track Vocational Training and Apprenticeships Programs | \$ 500,000 |
| 6 | Clark-Murray | 28 | Outfalls in District 9 - Begin repair and maintenance on sites identified in study | \$ 1,000,000 |
| 7 | Ferraro | 29 | Develop resiliency plan and adopt specific CIP projects | \$ 500,000 |
| 8 | Morgan | 117 | Code Enforcement - Increase Funding | TBD |
| 9 | Morgan | 117 | Strengthen Public Works ability for mowing and landscaping throughout the City | TBD |
| 10 | Morgan | 117 | Reduce Homeless Population | TBD |
| 11 | Freeman | 120 | Homelessness | \$ 500,000 |
| 12 | Freeman | 120 | Affordable Housing | \$ 500,000 |
| 13 | Freeman | 120 | Mental Health/Access to Healthcare/Opioids | \$ 500,000 |
| | | | | <u>\$ 12,660,000</u> |

Five Year Initiatives

| Ct. | Council Member | Pages | Overview | Dollar Amount |
|-----|----------------|--------|---|---------------|
| 1 | Bowman | 9 - 13 | Goodwill - A-STEP | \$ 230,000 |
| 2 | White | 16 | Taye Brown Regional Park - Buildout of additional recreation facilities | \$ 5,000,000 |
| 3 | Howland | 25 | JSO - Additional 300-500 officers | \$ 30,000,000 |
| 4 | Clark-Murray | 28 | Outfalls in District 9 - New studies, repairs, and maintenance | \$ 700,000 |
| 5 | Ferraro | 29 | Move JSO CIP projects up from beyond five years for (Pre-Trial Detention Facility, Police Memorial Building, etc.) <i>[Beyond 5 years cost of \$388 million currently]</i> | TBD |
| 6 | Morgan | 117 | Recycling - Make recycling a viable and sustainable endeavor | TBD |
| 7 | Freeman | 120 | Homelessness | \$ 250,000 |
| 8 | Freeman | 120 | Affordable Housing | \$ 250,000 |
| 9 | Freeman | 120 | Mental Health/Access to Healthcare/Opioids | \$ 250,000 |
| | | | | \$ 36,680,000 |